Banana Shire Council

Refer to the accompanying User Manual for detailed instructions on how to use the Spreadsheet

Version No	5	**Date**	25-Mar-18	**Author**	

Comments

Insert comments on nature and purpose of changes made in this version

Inputs

General Input Sheet

- Financial Inputs
- Other "generic" inputs

- Unit Cost of Passive Assets
- Unit Cost of Land

- Estimates of current and future demand (per cost catchment)

Asset Inputs

Calculation

Calculation Function

- Catchment based summary of demand, infrastructure (existing and new) and cost allocation
- Infrastructure Cost calculation for each catchment ("Average Cost" approach)
- Optional Discounted Cashflow

Outputs

Summary Cost Schedule

- Summary of demand and cost allocation by catchment
- Final costs by catchment

Summary Cash flow Projections

- Summary of forecast Cap X and anticipated IC revenues

Banana Shire Council

Return to Navigation Pane

General Input Sheet

	General Inputs	Reference	Value	Comments
	Base Year	YEAR	2016	Utilised as population projections based on this year.
	Term (between 15 and 30 years)	TERM	20	
	Application of Discounted Cash flow			
	Calculate charges using Discounted Cash flow? (Y/N)	DCFTRIGGER	Yes	
	General Financial Inputs			
	Discount Rate (WACC):			
	Average 10 Year Bond Rate	TenYr	2.50%	Dave Steger advice 30/04/15
Option 1	Basic Margin on 10 Yr. Bond Rate	Margin	3.50%	3.5% is the baseline figure quoted in LG Bulletin 06/01
Option 1	WACC:	WACC1	6.00%	
Option 2	Capital Structure (% Debt)	Capstr	1.63%	Dave Steger advice 30/04/15
Option 2	Market Risk Premium	Risk	3.00%	Dave Steger advice 30/04/15
Option 2	Asset Beta	AssetBeta	41.00%	QCA Report 2011
Option 2	Cost of Debt	Debt	6.47%	Dave Steger advice 30/04/15
Option 2	WACC:	WACC2	3.82%	
	WACC Option to be applied in the calculation?	WACC1	6.00%	
	Escalation Rates			
	Capital Escalation - Future Cap X	PPI	4.10%	ten (10) yr. average Roads and Bridges Index (ABS 6427, Table 15, Index 3101) up to June 2014
	Capital Indexation Rates - Historical (June Qtr.)			
		2016	100.30	Roads and Bridges Index (ABS 6427, Table 15, Index 3101)
		2015	96.60	
		2014	95.20	
		2013	91.80	
		2012	83.20	
		2011	80.10	
		2010	73.30	
	Land Escalation	LandInd	5.00%	Dave Steger advice 30/04/15
	Charges Escalation Rate	Chargeind	2.20%	Dave Steger advice 30/04/15

Banana Shire Council

Demand Forecast

Anticpated Growth Residential

Anticpated Growth - NON Residential

Water Supply

Transportation

Sewerage

Parks & Community Facilities

Stormwater

Banana Shire Council

Existing Trunk Assets

- Water Supply
- Sewerage
- Stormwater
- Transportation
- Parks & Community Facilities

Banana Shire Council
Water Supply

Return to "Existing Trunk Assets"

EXISTING TRUNK ASSETS

Land Valuation Type	Location

Asset Data																								Catchment Asset Allocation																											
Basic Asset Data						Asset Attributes				Baseline Asset Valuation				Land Attributes				Refined Asset Value																																	
Asset ID	LGIP ID	Asset Type (*)	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/unit (*)	Diameter (*)	Unit Rate	Baseline Valuation	Site/Condition	Multiplier	Gross Value	End Location/Type	Size of land (ha) (*)	Unit Cost	End Value	Valuation Year	Escalation	Current Replacement	Biloela	Thangool	Mount/Banana	Burnaba	Wowan	Goovigen	Theodore	Taroom	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
																					1	2	3	4	5	6	7	8	9	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings		Reservoir, Trunk Main, etc.							May be calculated from unit rates OR unique values can be direct entered										CRC	0.210	0.130	0.093	0.070	0.02	0.071	0.00	0.00																								
WM10		Passive	Mains		250AC	Water Asset Type 1	63.75	250	$ 473	$ 30,146		1	$ 30,146			$ 5	$ -	2013	1.09	$ 32,938			Y																												
WM104		Passive	Mains		150AC	Water Asset Type 1	374.44	150	$ 285	$ 106,568		1	$ 106,568			$ 5	$ -	2013	1.09	$ 116,435			Y																												
WM1067		Passive	Pipe Main		150AC	Water Asset Type 1	52.55	150	$ 285	$ 14,956		1	$ 14,956			$ 5	$ -	2013	1.09	$ 16,341																															
WM1075		Passive	Pipe Main		150AC	Water Asset Type 1	35.53	150	$ 285	$ 10,112		1	$ 10,112			$ 5	$ -	2013	1.09	$ 11,048																															
WM1076		Passive	Pipe Main		150AC	Water Asset Type 1	193.81	150	$ 285	$ 55,159		1	$ 55,159			$ 5	$ -	2013	1.09	$ 60,267																															
WM1077		Passive	Pipe Main		150AC	Water Asset Type 1	25.04	150	$ 285	$ 7,127		1	$ 7,127			$ 5	$ -	2013	1.09	$ 7,786																															
WM1078		Passive	Pipe Main		150AC	Water Asset Type 1	11.29	150	$ 285	$ 3,213		1	$ 3,213			$ 5	$ -	2013	1.09	$ 3,511																															
WM1079		Passive	Pipe Main		150PVC	Water Asset Type 1	154.99	150	$ 285	$ 44,111		1	$ 44,111			$ 5	$ -	2013	1.09	$ 48,195																															
WM1080		Passive	Pipe Main		150AC	Water Asset Type 1	23.06	150	$ 285	$ 6,563		1	$ 6,563			$ 5	$ -	2013	1.09	$ 7,171																															
WM1085		Passive	Pipe Main		100AC	Water Asset Type 1	84.33	100	$ 234	$ 19,701		1	$ 19,701			$ 5	$ -	2013	1.09	$ 21,525																															
WM110		Passive	Mains		150AC	Water Asset Type 1	17.85	150	$ 285	$ 5,080		1	$ 5,080			$ 5	$ -	2013	1.09	$ 5,551			Y																												
WM1106		Passive	Pipe Main		150AC	Water Asset Type 1	106.75	150	$ 285	$ 30,382		1	$ 30,382			$ 5	$ -	2013	1.09	$ 33,195																															
WM1116		Passive	Pipe Main		150AC	Water Asset Type 1	148.48	150	$ 285	$ 42,258		1	$ 42,258			$ 5	$ -	2013	1.09	$ 46,171																															
WM1117		Passive	Pipe Main		150AC	Water Asset Type 1	129.7	150	$ 285	$ 36,913		1	$ 36,913			$ 5	$ -	2013	1.09	$ 40,331																															
WM1118		Passive	Pipe Main		150PVC	Water Asset Type 1	54.84	150	$ 285	$ 15,608		1	$ 15,608			$ 5	$ -	2013	1.09	$ 17,053																															
WM1124		Passive	Pipe Main		150AC	Water Asset Type 1	138.81	150	$ 285	$ 39,506		1	$ 39,506			$ 5	$ -	2013	1.09	$ 43,164																															
WM1133		Passive	Pipe Main		100PVC	Water Asset Type 1	228.68	100	$ 234	$ 53,423		1	$ 53,423			$ 5	$ -	2013	1.09	$ 58,370																															
WM115		Passive	Mains		100AC	Water Asset Type 1	69.33	100	$ 234	$ 16,197		1	$ 16,197			$ 5	$ -	2013	1.09	$ 17,696			Y																												
WM1150		Passive	Pipe Main		150AC	Water Asset Type 1	24.67	150	$ 285	$ 7,021		1	$ 7,021			$ 5	$ -	2013	1.09	$ 7,671																															
WM1152		Passive	Pipe Main		150AC	Water Asset Type 1	136.92	150	$ 285	$ 38,968		1	$ 38,968			$ 5	$ -	2013	1.09	$ 42,576																															
WM1153		Passive	Pipe Main		150AC	Water Asset Type 1	135.28	150	$ 285	$ 38,501		1	$ 38,501			$ 5	$ -	2013	1.09	$ 42,066																															
WM1176		Passive	Pipe Main		150AC	Water Asset Type 1	79.42	150	$ 285	$ 22,603		1	$ 22,603			$ 5	$ -	2013	1.09	$ 24,696																															
WM1180		Passive	Pipe Main		150AC	Water Asset Type 1	171.06	150	$ 285	$ 48,685		1	$ 48,685			$ 5	$ -	2013	1.09	$ 53,193																															
WM1181		Passive	Pipe Main		150AC	Water Asset Type 1	107.65	150	$ 285	$ 30,638		1	$ 30,638			$ 5	$ -	2013	1.09	$ 33,475																															
WM1184		Passive	Pipe Main		150AC	Water Asset Type 1	137.6	150	$ 285	$ 39,162		1	$ 39,162			$ 5	$ -	2013	1.09	$ 42,788																															
WM119		Passive	Mains		150AC	Water Asset Type 1	26.2	150	$ 285	$ 7,457		1	$ 7,457			$ 5	$ -	2013	1.09	$ 8,147			Y																												
WM1194		Passive	Pipe Main		150AC	Water Asset Type 1	18.13	150	$ 285	$ 5,160		1	$ 5,160			$ 5	$ -	2013	1.09	$ 5,638																															
WM1203		Passive	Pipe Main		150OPVC	Water Asset Type 1	111.16	150	$ 285	$ 31,637		1	$ 31,637			$ 5	$ -	2013	1.09	$ 34,566																															
WM1204		Passive	Pipe Main		150OPVC	Water Asset Type 1	137.42	150	$ 285	$ 39,111		1	$ 39,111			$ 5	$ -	2013	1.09	$ 42,732																															
WM1205		Passive	Pipe Main		150PVC	Water Asset Type 1	139.17	150	$ 285	$ 39,609		1	$ 39,609			$ 5	$ -	2013	1.09	$ 43,276																															
WM1206		Passive	Pipe Main		150PVC	Water Asset Type 1	81.39	150	$ 285	$ 23,164		1	$ 23,164			$ 5	$ -	2013	1.09	$ 25,309																															
WM1207		Passive	Pipe Main		150PVC	Water Asset Type 1	163.13	150	$ 285	$ 46,428		1	$ 46,428			$ 5	$ -	2013	1.09	$ 50,727																															
WM1209		Passive	Pipe Main		150AC	Water Asset Type 1	11.16	150	$ 285	$ 3,176		1	$ 3,176			$ 5	$ -	2013	1.09	$ 3,470																															
WM121		Passive	Mains		150AC	Water Asset Type 1	99.42	150	$ 285	$ 28,296		1	$ 28,296			$ 5	$ -	2013	1.09	$ 30,915			Y																												
WM1210		Passive	Pipe Main		150AC	Water Asset Type 1	2.82	150	$ 285	$ 803		1	$ 803			$ 5	$ -	2013	1.09	$ 877																															
WM1214		Passive	Pipe Main		150PVC	Water Asset Type 1	59.42	150	$ 285	$ 16,911		1	$ 16,911			$ 5	$ -	2013	1.09	$ 18,477																															
WM1215		Passive	Pipe Main		200PVC	Water Asset Type 1	54.88	200	$ 368	$ 20,192		1	$ 20,192			$ 5	$ -	2013	1.09	$ 22,061																															
WM1216		Passive	Pipe Main		200PVC	Water Asset Type 1	173.25	200	$ 368	$ 63,742		1	$ 63,742			$ 5	$ -	2013	1.09	$ 69,644																															
WM1217		Passive	Pipe Main		200PVC	Water Asset Type 1	98.84	200	$ 368	$ 36,365		1	$ 36,365			$ 5	$ -	2013	1.09	$ 39,733																															
WM123		Passive	Mains		150AC	Water Asset Type 1	99.61	150	$ 285	$ 28,350		1	$ 28,350			$ 5	$ -	2013	1.09	$ 30,975			Y																												
WM125		Passive	Mains		150AC	Water Asset Type 1	92.58	150	$ 285	$ 26,349		1	$ 26,349			$ 5	$ -	2013	1.09	$ 28,789			Y																												
WM1253		Passive	Clear water rising main		250AC	Water Asset Type 1	55.29	250	$ 473	$ 26,146		1	$ 26,146			$ 5	$ -	2013	1.09	$ 28,567								Y																							
WM1254		Passive	Clear water rising main		250AC	Water Asset Type 1	32.14	250	$ 473	$ 15,198		1	$ 15,198			$ 5	$ -	2013	1.09	$ 16,606								Y																							
WM1255		Passive	Clear water rising main		250AC	Water Asset Type 1	28.01	250	$ 473	$ 13,245		1	$ 13,245			$ 5	$ -	2013	1.09	$ 14,472								Y																							
WM1256		Passive	Raw water Rising Main		200AC	Water Asset Type 1	226.44	200	$ 368	$ 83,312		1	$ 83,312			$ 5	$ -	2013	1.09	$ 91,026								Y																							
WM1257		Passive	Raw water Rising Main		200AC	Water Asset Type 1	163.83	200	$ 368	$ 60,277		1	$ 60,277			$ 5	$ -	2013	1.09	$ 65,858								Y																							
WM1258		Passive	Raw water Rising Main		200AC	Water Asset Type 1	28.23	200	$ 368	$ 10,386		1	$ 10,386			$ 5	$ -	2013	1.09	$ 11,348								Y																							
WM1259		Passive	Bore Pipe		250UPVC	Water Asset Type 1	8.1	250	$ 473	$ 3,830		1	$ 3,830			$ 5	$ -	2013	1.09	$ 4,185	Y																														
WM1260		Passive	Bore Pipe		100UPVC	Water Asset Type 1	8.17	100	$ 234	$ 1,909		1	$ 1,909			$ 5	$ -	2013	1.09	$ 2,085																															
WM1261		Passive	Bore Pipe		100UPVC	Water Asset Type 1	5.1	100	$ 234	$ 1,191		1	$ 1,191			$ 5	$ -	2013	1.09	$ 1,302	Y																														
WM1266		Passive	Mains		150UPVC	Water Asset Type 1	130.16	150	$ 285	$ 37,044		1	$ 37,044			$ 5	$ -	2013	1.09	$ 40,474					Y																										
WM1267		Passive	Mains		150UPVC	Water Asset Type 1	129.12	150	$ 285	$ 36,748		1	$ 36,748			$ 5	$ -	2013	1.09	$ 40,151					Y																										
WM127		Passive	Mains		150AC	Water Asset Type 1	63.74	150	$ 285	$ 18,141		1	$ 18,141			$ 5	$ -	2013	1.09	$ 19,820			Y																												
WM1273		Passive	Mains		150AC	Water Asset Type 1	72.99	150	$ 285	$ 20,773		1	$ 20,773			$ 5	$ -	2013	1.09	$ 22,697					Y																										
WM1274		Passive	Mains		150AC	Water Asset Type 1	352.97	150	$ 285	$ 100,457		1	$ 100,457			$ 5	$ -	2013	1.09	$ 109,759					Y																										
WM1282		Passive	Mains		150UPVC	Water Asset Type 1	1197.13	150	$ 285	$ 340,710		1	$ 340,710			$ 5	$ -	2013	1.09	$ 372,258			Y																												
WM129		Passive	Mains		150AC	Water Asset Type 1	23.64	150	$ 285	$ 6,728		1	$ 6,728			$ 5	$ -	2013	1.09	$ 7,351			Y																												
WM1292		Passive	Mains	Cracow	100UPVC	Water Asset Type 1	266.53	100	$ 234	$ 62,266		1	$ 62,266			$ 5	$ -	2013	1.09	$ 68,031																															
WM130		Passive	Mains		150AC	Water Asset Type 1	24.22	150	$ 285	$ 6,893		1	$ 6,893			$ 5	$ -	2013	1.09	$ 7,529			Y																												
WM1308		Passive	Mains		100UPVC	Water Asset Type 1	48.74	100	$ 234	$ 11,386		1	$ 11,386			$ 5	$ -	2013	1.09	$ 12,441			Y																												
WM1309		Passive	Mains		150AC	Water Asset Type 1	257.3	150	$ 285	$ 73,229		1	$ 73,229			$ 5	$ -	2013	1.09	$ 80,010			Y																												
WM131		Passive	Mains		150AC	Water Asset Type 1	72.47	150	$ 285	$ 20,625		1	$ 20,625			$ 5	$ -	2013	1.09	$ 22,535			Y																												
WM1314		Passive	Rising Main		100OPVC	Water Asset Type 1	278.82	100	$ 234	$ 65,137		1	$ 65,137			$ 5	$ -	2013	1.09	$ 71,168						Y																									
WM1315		Passive	Mains		100UPVC	Water Asset Type 1	10.23	100	$ 234	$ 2,390		1	$ 2,390			$ 5	$ -	2013	1.09	$ 2,611						Y																									
WM1316		Passive	Mains		150UPVC	Water Asset Type 1	729.45	150	$ 285	$ 207,606		1	$ 207,606			$ 5	$ -	2013	1.09	$ 226,829						Y																									
WM1317		Passive	Mains		150UPVC	Water Asset Type 1	21.82	150	$ 285	$ 6,210		1	$ 6,210			$ 5	$ -	2013	1.09	$ 6,785						Y																									
WM1318		Passive	Mains		150OPVC	Water Asset Type 1	212.94	150	$ 285	$ 60,604		1	$ 60,604			$ 5	$ -	2013	1.09	$ 66,215						Y																									
WM1319		Passive	Mains		150UPVC	Water Asset Type 1	704.93	150	$ 285	$ 200,627		1	$ 200,627			$ 5	$ -	2013	1.09	$ 219,204						Y																									
WM1320		Passive	Mains		100DICL	Water Asset Type 1	24.6	100	$ 234	$ 5,747		1	$ 5,747			$ 5	$ -	2013	1.09	$ 6,279						Y																									
WM1320		Passive	Mains		100DICL	Water Asset Type 1	24.6	100	$ 234	$ 5,747		1	$ 5,747			$ 5	$ -	2013	1.09	$ 6,279						Y																									
WM1321		Passive	Mains		100OPVC	Water Asset Type 1	73.2	100	$ 234	$ 17,101		1	$ 17,101			$ 5	$ -	2013	1.09	$ 18,684						Y																									
WM133		Passive	Mains		150AC	Water Asset Type 1	12.73	150	$ 285	$ 3,623		1	$ 3,623			$ 5	$ -	2013	1.09	$ 3,959			Y																												
WM1336		Passive	potable water		450AC	Water Asset Type 1	129.46	450	$ 1,000	$ 129,490		1	$ 129,490			$ 5	$ -	2013	1.09	$ 141,480		Y																													
WM1337		Passive	Raw water Rising Main		375DICL	Water Asset Type 1	87.31	375	$ 778	$ 67,918		1	$ 67,918			$ 5	$ -	2013	1.09	$ 74,207	Y																														
WM1338		Passive	Raw water Rising Main		375DICL	Water Asset Type 1	12.3	375	$ 778	$ 9,568		1	$ 9,568			$ 5	$ -	2013	1.09	$ 10,454	Y																														
WM1339		Passive	Raw water Rising Main		375DICL	Water Asset Type 1	54.34	375	$ 778	$ 42,271		1	$ 42,271			$ 5	$ -	2013	1.09	$ 46,185	Y																														
WM134		Passive	Mains		150AC	Water Asset Type 1	176.29	150	$ 285	$ 50,173		1	$ 50,173			$ 5	$ -	2013	1.09	$ 54,819			Y																												
WM1340		Passive	potable water		450AC	Water Asset Type 1	482.57	450	$ 1,000	$ 482,683		1	$ 482,683			$ 5	$ -	2013	1.09	$ 527,376		Y																													
WM1341		Passive	Raw water Rising Main		375DICL	Water Asset Type 1	475	375	$ 778	$ 369,500		1	$ 369,500			$ 5	$ -	2013	1.09	$ 403,713	Y																														
WM1346		Passive	Mains		300DICL	Water Asset Type 1	512.96	300	$ 583	$ 299,212		1	$ 299,212			$ 5	$ -	2013	1.09	$ 326,917	Y	Y																														
WM1347		Passive	Mains		300DICL	Water Asset Type 1	1061.84	300	$ 583	$ 619,377		1	$ 619,377			$ 5	$ -	2013	1.09	$ 676,727	Y	Y																														
WM135		Passive	Mains		150AC	Water Asset Type 1	70.04	150	$ 285	$ 19,934		1	$ 19,934			$ 5	$ -	2013	1.09	$ 21,780			Y																												
WM1353		Passive	Rising Main- Bores		200CICL	Water Asset Type 1	110.1	200	$ 368	$ 40,508		1	$ 40,508			$ 5	$ -	2013	1.09	$ 44,259																															
WM1354		Passive	Mains		100OPVC	Water Asset Type 1	5.39	100	$ 234	$ 1,259		1	$ 1,259			$ 5	$ -	2013	1.09	$ 1,376	Y																														
WM1355		Passive	Mains		100UPVC	Water Asset Type 1	4.23	100	$ 234	$ 988		1	$ 988			$ 5	$ -	2013	1.09	$ 1,080	Y																														
WM1357		Passive	Rising Main- Bores		250AC	Water Asset Type 1	124.49	250	$ 473	$ 58,869		1	$ 58,869			$ 5	$ -	2013	1.09	$ 64,320	Y																														
WM1358		Passive	Rising Main- Bores		250AC	Water Asset Type 1	1185.41	250	$ 473	$ 560,560		1	$ 560,560			$ 5	$ -	2013	1.09	$ 612,464	Y																														
WM1359		Passive	Rising Main		250DICL	Water Asset Type 1	116.66	250	$ 473	$ 55,167		1	$ 55,167			$ 5	$ -	2013	1.09	$ 60,275	Y																														
WM137		Passive	Mains		150AC	Water Asset Type 1	101.43	150	$ 285	$ 28,868		1	$ 28,868			$ 5	$ -	2013	1.09	$ 31,541			Y																												
WM138		Passive	Mains		150AC	Water Asset Type 1	25.51	150	$ 285	$ 7,260		1	$ 7,260			$ 5	$ -	2013	1.09	$ 7,933			Y																												
WM1395		Passive	Mains		200AC	Water Asset Type 1	6.81	200	$ 368	$ 2,506		1	$ 2,506			$ 5	$ -	2013	1.09	$ 2,738			Y																												
WM1396		Passive	Mains		250AC	Water Asset Type 1	5.73	250	$ 473	$ 2,710		1	$ 2,710			$ 5	$ -	2013	1.09	$ 2,961			Y																												

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Banana Shire Council
Wastewater

EXISTING TRUNK ASSETS

Return to "Existing Trunk Assets"

Land Valuation type	Location

Asset Data																								Catchment Asset Allocation																											
Basic Asset Data						Asset Attributes				Basic Asset Valuation					Land Attributes				Refined Asset Value																															
AssetID	LGIP ID	AssetType (*)	AssetClass	AssetName	Description	Unit Rate Type (*)	Length/unit (*)	Diameter (*)	Depth (*)	Unit Rate	Baseline Valuation	Site/Condition	Multiplier	Gross Value	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value	Valuation Year	Escalation	Current Replacem	Biloela	Moura	Theodore	Taroom	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings		Pump Station, Gravity Main, Rising Main etc								May be calculated from unit rates OR unique values can be direct entered										CRC	6230	1770	910	910																											
SM1037		Passive	Gravity Main		150 AC Main	Sewer Ass	43.17	150G		$ 374	$ 16,126		1	$ 16,126			$ 5	$ -	2013	1.09	$ 17,619		Y																											
SM1038		Passive	Gravity Main		150 AC Main	Sewer Ass	47.49	150G		$ 374	$ 17,739		1	$ 17,739			$ 5	$ -	2013	1.09	$ 19,382		Y																											
SM1039		Passive	Gravity Main		150 AC Main	Sewer Ass	44.37	150G		$ 374	$ 16,574		1	$ 16,574			$ 5	$ -	2013	1.09	$ 18,109		Y																											
SM1040		Passive	Gravity Main		150 AC Main	Sewer Ass	67.64	150G		$ 374	$ 25,266		1	$ 25,266			$ 5	$ -	2013	1.09	$ 27,606		Y																											
SM1042		Passive	Gravity Main		150 AC Main	Sewer Ass	66.06	150G		$ 374	$ 24,676		1	$ 24,676			$ 5	$ -	2013	1.09	$ 26,961		Y																											
SM106		Passive	Gravity Main		150 AC Main	Sewer Ass	58.77	150G		$ 374	$ 21,953		1	$ 21,953			$ 5	$ -	2013	1.09	$ 23,986	Y																												
SM1064		Passive	Gravity Main		150 AC Main	Sewer Ass	37.01	150G		$ 374	$ 13,825		1	$ 13,825			$ 5	$ -	2013	1.09	$ 15,105			Y																										
SM1065		Passive	Gravity Main		150 AC Main	Sewer Ass	52.85	150G		$ 374	$ 19,742		1	$ 19,742			$ 5	$ -	2013	1.09	$ 21,570			Y																										
SM1067		Passive	Gravity Main		150 AC Main	Sewer Ass	82.63	150G		$ 374	$ 30,866		1	$ 30,866			$ 5	$ -	2013	1.09	$ 33,724			Y																										
SM1069		Passive	Gravity Main		150 AC Main	Sewer Ass	72.81	150G		$ 374	$ 27,197		1	$ 27,197			$ 5	$ -	2013	1.09	$ 29,716			Y																										
SM1072		Passive	Gravity Main		150 AC Main	Sewer Ass	71.53	150G		$ 374	$ 26,719		1	$ 26,719			$ 5	$ -	2013	1.09	$ 29,191			Y																										
SM1073		Passive	Gravity Main		150 AC Main	Sewer Ass	8.95	150G		$ 374	$ 3,343		1	$ 3,343			$ 5	$ -	2013	1.09	$ 3,653			Y																										
SM1074		Passive	Gravity Main		150 AC Main	Sewer Ass	84.47	150G		$ 374	$ 31,553		1	$ 31,553			$ 5	$ -	2013	1.09	$ 34,474			Y																										
SM1083		Passive	Gravity Main		150 AC Main	Sewer Ass	52.37	150G		$ 374	$ 19,562		1	$ 19,562			$ 5	$ -	2013	1.09	$ 21,374			Y																										
SM1084		Passive	Gravity Main		150 AC Main	Sewer Ass	55.85	150G		$ 374	$ 20,862		1	$ 20,862			$ 5	$ -	2013	1.09	$ 22,794			Y																										
SM1085		Passive	Gravity Main		150 AC Main	Sewer Ass	28.85	150G		$ 374	$ 10,777		1	$ 10,777			$ 5	$ -	2013	1.09	$ 11,774			Y																										
SM1086		Passive	Gravity Main		150 AC Main	Sewer Ass	41.85	150G		$ 374	$ 15,633		1	$ 15,633			$ 5	$ -	2013	1.09	$ 17,080			Y																										
SM1087		Passive	Gravity Main		150 AC Main	Sewer Ass	57.66	150G		$ 374	$ 21,538		1	$ 21,538			$ 5	$ -	2013	1.09	$ 23,533			Y																										
SM1127		Passive	Gravity Main		150 AC Main	Sewer Ass	19.86	150G		$ 374	$ 7,419		1	$ 7,419			$ 5	$ -	2013	1.09	$ 8,105			Y																										
SM1129		Passive	Rising Main		150 AC Main	Sewer Ass	1020.45	150R		$ 276	$ 281,246		1	$ 281,246			$ 5	$ -	2013	1.09	$ 307,288			Y																										
SM1217		Passive	Gravity Main		225 AC Main	Sewer Ass	83.68	225G		$ 479	$ 40,115		1	$ 40,115			$ 5	$ -	2013	1.09	$ 43,829		Y																										
SM1218		Passive	Gravity Main		225 AC Main	Sewer Ass	77.65	225G		$ 479	$ 37,224		1	$ 37,224			$ 5	$ -	2013	1.09	$ 40,671		Y																										
SM1219		Passive	Gravity Main		225 AC Main	Sewer Ass	88.36	225G		$ 479	$ 42,358		1	$ 42,358			$ 5	$ -	2013	1.09	$ 46,280		Y																										
SM1223		Passive	Gravity Main		225 AC Main	Sewer Ass	30.4	225G		$ 479	$ 14,573		1	$ 14,573			$ 5	$ -	2013	1.09	$ 15,923		Y																										
SM1224		Passive	Gravity Main		225 AC Main	Sewer Ass	29.95	225G		$ 479	$ 14,357		1	$ 14,357			$ 5	$ -	2013	1.09	$ 15,687		Y																										
SM1225		Passive	Gravity Main		225 AC Main	Sewer Ass	24.21	225G		$ 479	$ 11,606		1	$ 11,606			$ 5	$ -	2013	1.09	$ 12,680		Y																										
SM1226		Passive	Gravity Main		225 AC Main	Sewer Ass	58.27	225G		$ 479	$ 27,933		1	$ 27,933			$ 5	$ -	2013	1.09	$ 30,520		Y																										
SM131		Passive	Gravity Main		225 AC Main	Sewer Ass	15.59	225G		$ 479	$ 7,474		1	$ 7,474			$ 5	$ -	2013	1.09	$ 8,166	Y																										
SM14		Passive	Gravity Main		150 AC Main	Sewer Ass	23.49	150G		$ 374	$ 8,774		1	$ 8,774			$ 5	$ -	2013	1.09	$ 9,587	Y																										
SM141		Passive	Gravity Main		150 AC Main	Sewer Ass	44.24	150G		$ 374	$ 16,525		1	$ 16,525			$ 5	$ -	2013	1.09	$ 18,056	Y																										
SM142		Passive	Gravity Main		150 AC Main	Sewer Ass	79.57	150G		$ 374	$ 29,723		1	$ 29,723			$ 5	$ -	2013	1.09	$ 32,475	Y																										
SM144		Passive	Gravity Main		150 AC Main	Sewer Ass	46.22	150G		$ 374	$ 17,265		1	$ 17,265			$ 5	$ -	2013	1.09	$ 18,864	Y																										
SM145		Passive	Gravity Main		150 AC Main	Sewer Ass	44.33	150G		$ 374	$ 16,559		1	$ 16,559			$ 5	$ -	2013	1.09	$ 18,092	Y																										
SM1472		Passive	Rising Main		200 AC Main	Sewer Ass	350.58	200R		$ 336	$ 117,900		1	$ 117,900			$ 5	$ -	2013	1.09	$ 128,817		Y																										
SM148		Passive	Gravity Main		250 AC Main	Sewer Ass	37.6	250G		$ 589	$ 22,128		1	$ 22,128			$ 5	$ -	2013	1.09	$ 24,177	Y																										
SM15		Passive	Gravity Main		150 AC Main	Sewer Ass	26.18	150G		$ 374	$ 9,779		1	$ 9,779			$ 5	$ -	2013	1.09	$ 10,685	Y																										
SM1514		Passive	Gravity Main		225 AC Main	Sewer Ass	69.78	225G		$ 479	$ 33,451		1	$ 33,451			$ 5	$ -	2013	1.09	$ 36,548		Y																										
SM1519		Passive	Gravity Main		225 AC Main	Sewer Ass	88.69	225G		$ 479	$ 42,516		1	$ 42,516			$ 5	$ -	2013	1.09	$ 46,453		Y																										
SM1520		Passive	Gravity Main		225 AC Main	Sewer Ass	26.46	225G		$ 479	$ 12,684		1	$ 12,684			$ 5	$ -	2013	1.09	$ 13,859		Y																										
SM1525		Passive	Gravity Main		225 AC Main	Sewer Ass	84.52	225G		$ 479	$ 40,517		1	$ 40,517			$ 5	$ -	2013	1.09	$ 44,269		Y																										
SM1560		Passive	Gravity Main		225 AC Main	Sewer Ass	76.64	225G		$ 479	$ 36,740		1	$ 36,740			$ 5	$ -	2013	1.09	$ 40,142		Y																										
SM1561		Passive	Gravity Main		225 AC Main	Sewer Ass	94.25	225G		$ 479	$ 45,182		1	$ 45,182			$ 5	$ -	2013	1.09	$ 49,365		Y																										
SM1562		Passive	Gravity Main		225 AC Main	Sewer Ass	86.74	225G		$ 479	$ 41,581		1	$ 41,581			$ 5	$ -	2013	1.09	$ 45,432		Y																										
SM1563		Passive	Gravity Main		225 AC Main	Sewer Ass	92.09	225G		$ 479	$ 44,146		1	$ 44,146			$ 5	$ -	2013	1.09	$ 48,234		Y																										
SM1564		Passive	Gravity Main		225 AC Main	Sewer Ass	77.17	225G		$ 479	$ 36,994		1	$ 36,994			$ 5	$ -	2013	1.09	$ 40,419		Y																										
SM158		Passive	Gravity Main		225 AC Main	Sewer Ass	16.46	225G		$ 479	$ 7,891		1	$ 7,891			$ 5	$ -	2013	1.09	$ 8,621	Y																										
SM1581		Passive	Gravity Main		225 AC Main	Sewer Ass	47.09	225G		$ 479	$ 22,574		1	$ 22,574			$ 5	$ -	2013	1.09	$ 24,664		Y																										
SM1582		Passive	Gravity Main		225 AC Main	Sewer Ass	89.73	225G		$ 479	$ 43,015		1	$ 43,015			$ 5	$ -	2013	1.09	$ 46,998		Y																										
SM1583		Passive	Gravity Main		225 AC Main	Sewer Ass	46.84	225G		$ 479	$ 22,454		1	$ 22,454			$ 5	$ -	2013	1.09	$ 24,533		Y																										
SM1584		Passive	Gravity Main		225 AC Main	Sewer Ass	45.29	225G		$ 479	$ 21,711		1	$ 21,711			$ 5	$ -	2013	1.09	$ 23,721		Y																										
SM1585		Passive	Gravity Main		225 AC Main	Sewer Ass	138.29	225G		$ 479	$ 66,293		1	$ 66,293			$ 5	$ -	2013	1.09	$ 72,432		Y																										
SM1586		Passive	Gravity Main		225 AC Main	Sewer Ass	84.28	225G		$ 479	$ 40,402		1	$ 40,402			$ 5	$ -	2013	1.09	$ 44,143		Y																										
SM1587		Passive	Gravity Main		225 AC Main	Sewer Ass	71.9	225G		$ 479	$ 34,467		1	$ 34,467			$ 5	$ -	2013	1.09	$ 37,659		Y																										
SM1588		Passive	Gravity Main		300 AC Main	Sewer Ass	57.78	300G		$ 591	$ 34,168		1	$ 34,168			$ 5	$ -	2013	1.09	$ 37,332		Y																										
SM1589		Passive	Gravity Main		225 AC Main	Sewer Ass	20.95	225G		$ 479	$ 10,043		1	$ 10,043			$ 5	$ -	2013	1.09	$ 10,973		Y																										
SM1590		Passive	Gravity Main		225 PVC Main	Sewer Ass	112.26	225G		$ 479	$ 53,815		1	$ 53,815			$ 5	$ -	2013	1.09	$ 58,798		Y																										
SM1591		Passive	Gravity Main		225 PVC Main	Sewer Ass	94.35	225G		$ 479	$ 45,230		1	$ 45,230			$ 5	$ -	2013	1.09	$ 49,417		Y																										
SM1592		Passive	Gravity Main		225 PVC Main	Sewer Ass	86.28	225G		$ 479	$ 41,361		1	$ 41,361			$ 5	$ -	2013	1.09	$ 45,191		Y																										
SM1593		Passive	Gravity Main		225 PVC Main	Sewer Ass	81.04	225G		$ 479	$ 38,849		1	$ 38,849			$ 5	$ -	2013	1.09	$ 42,446		Y																										
SM1594		Passive	Gravity Main		225 PVC Main	Sewer Ass	93.33	225G		$ 479	$ 44,741		1	$ 44,741			$ 5	$ -	2013	1.09	$ 48,883		Y																										
SM1595		Passive	Gravity Main		300 AC Main	Sewer Ass	63.45	300G		$ 591	$ 37,521		1	$ 37,521			$ 5	$ -	2013	1.09	$ 40,995		Y																										
SM1596		Passive	Gravity Main		300 AC Main	Sewer Ass	69.75	300G		$ 591	$ 41,247		1	$ 41,247			$ 5	$ -	2013	1.09	$ 45,066		Y																										
SM1597		Passive	Gravity Main		225 AC Main	Sewer Ass	101.31	225G		$ 479	$ 48,566		1	$ 48,566			$ 5	$ -	2013	1.09	$ 53,063		Y																										
SM1598		Passive	Gravity Main		225 AC Main	Sewer Ass	91.6	225G		$ 479	$ 43,911		1	$ 43,911			$ 5	$ -	2013	1.09	$ 47,977		Y																										
SM1599		Passive	Gravity Main		225 AC Main	Sewer Ass	67.26	225G		$ 479	$ 32,243		1	$ 32,243			$ 5	$ -	2013	1.09	$ 35,229		Y																										
SM1600		Passive	Gravity Main		225 AC Main	Sewer Ass	91.27	225G		$ 479	$ 43,753		1	$ 43,753			$ 5	$ -	2013	1.09	$ 47,804		Y																										
SM1601		Passive	Gravity Main		225 AC Main	Sewer Ass	90.07	225G		$ 479	$ 43,178		1	$ 43,178			$ 5	$ -	2013	1.09	$ 47,176		Y																										
SM1660		Passive	Gravity Main		150 AC Main	Sewer Ass	2.6	150G		$ 374	$ 971		1	$ 971			$ 5	$ -	2013	1.09	$ 1,061				Y																								
SM1661		Passive	Rising Main		150 AC Main	Sewer Ass	11.14	150R		$ 276	$ 3,070		1	$ 3,070			$ 5	$ -	2013	1.09	$ 3,355				Y																								
SM1662		Passive	Gravity Main		150 AC Main	Sewer Ass	28.8	150G		$ 374	$ 10,758		1	$ 10,758			$ 5	$ -	2013	1.09	$ 11,754				Y																								
SM1670		Passive	Rising Main		150 AC Main	Sewer Ass	190.75	150R		$ 276	$ 52,573		1	$ 52,573			$ 5	$ -	2013	1.09	$ 57,440				Y																								
SM1671		Passive	Rising Main		150 AC Main	Sewer Ass	430.25	150R		$ 276	$ 118,581		1	$ 118,581			$ 5	$ -	2013	1.09	$ 129,561				Y																								
SM1672		Passive	Rising Main		150 AC Main	Sewer Ass	24.61	150R		$ 276	$ 6,783		1	$ 6,783			$ 5	$ -	2013	1.09	$ 7,411				Y																								
SM1673		Passive	Gravity Main		225 AC Main	Sewer Ass	49.76	225G		$ 479	$ 23,854		1	$ 23,854			$ 5	$ -	2013	1.09	$ 26,061				Y																								
SM1674		Passive	Gravity Main		225 AC Main	Sewer Ass	62.73	225G		$ 479	$ 30,072		1	$ 30,072			$ 5	$ -	2013	1.09	$ 32,856				Y																								
SM1675		Passive	Gravity Main		225 AC Main	Sewer Ass	59.82	225G		$ 479	$ 28,677		1	$ 28,677			$ 5	$ -	2013	1.09	$ 31,332				Y																								
SM1676		Passive	Gravity Main		225 AC Main	Sewer Ass	57.63	225G		$ 479	$ 27,627		1	$ 27,627			$ 5	$ -	2013	1.09	$ 30,185				Y																								
SM1678		Passive	Gravity Main		225 AC Main	Sewer Ass	73.43	225G		$ 479	$ 35,201		1	$ 35,201			$ 5	$ -	2013	1.09	$ 38,460				Y																								
SM1682		Passive	Gravity Main		225 AC Main	Sewer Ass	92.97	225G		$ 479	$ 44,568		1	$ 44,568			$ 5	$ -	2013	1.09	$ 48,695				Y																								
SM1717		Passive	Gravity Main		225 AC Main	Sewer Ass	102.55	225G		$ 479	$ 49,160		1	$ 49,160			$ 5	$ -	2013	1.09	$ 53,712				Y																								
SM1718		Passive	Gravity Main		225 AC Main	Sewer Ass	86	225G		$ 479	$ 41,227		1	$ 41,227			$ 5	$ -	2013	1.09	$ 45,044				Y																								
SM1719		Passive	Gravity Main		225 AC Main	Sewer Ass	84.76	225G		$ 479	$ 40,632		1	$ 40,632			$ 5	$ -	2013	1.09	$ 44,394				Y																								
SM1726		Passive	Gravity Main		225 AC Main	Sewer Ass	73.76	225G		$ 479	$ 35,359		1	$ 35,359			$ 5	$ -	2013	1.09	$ 38,633				Y																								
SM1727		Passive	Gravity Main		225 AC Main	Sewer Ass	45.97	225G		$ 479	$ 22,037		1	$ 22,037			$ 5	$ -	2013	1.09	$ 24,078				Y																								
SM1728		Passive	Gravity Main		225 AC Main	Sewer Ass	120.99	225G		$ 479	$ 58,000		1	$ 58,000			$ 5	$ -	2013	1.09	$ 63,371				Y																								
SM1778		Passive	Rising Main		75 PVC Main	Sewer Ass	218.09	75R		$ 172	$ 37,577		1	$ 37,577			$ 5	$ -	2013	1.09	$ 41,056				Y																								
SM1779		Passive	Rising Main		75 PVC Main	Sewer Ass	43.84	75R		$ 172	$ 7,554		1	$ 7,554			$ 5	$ -	2013	1.09	$ 8,253				Y																								
SM178		Passive	Gravity Main		150 AC Main	Sewer Ass	91.71	150G		$ 374	$ 34,257		1	$ 34,257			$ 5	$ -	2013	1.09	$ 37,429	Y																										
SM1780		Passive	Rising Main		75 PVC Main	Sewer Ass	36.03	75R		$ 172	$ 6,208		1	$ 6,208			$ 5	$ -	2013	1.09	$ 6,783				Y																								
SM1781		Passive	Gravity Main		150 AC Main	Sewer Ass	84.46	150G		$ 374	$ 31,549		1	$ 31,549			$ 5	$ -	2013	1.09	$ 34,470				Y																								
SM1792		Passive	Gravity Main		150 AC Main	Sewer Ass	71.37	150G		$ 374	$ 26,660		1	$ 26,660			$ 5	$ -	2013	1.09	$ 29,128				Y																								
SM1793		Passive	Gravity Main		150 AC Main	Sewer Ass	91.67	150G		$ 374	$ 34,242		1	$ 34,242			$ 5	$ -	2013	1.09	$ 37,411				Y																								
SM1794		Passive	Gravity Main		150 AC Main	Sewer Ass	34.87	150G		$ 374	$ 13,025		1	$ 13,025			$ 5	$ -	2013	1.09	$ 14,231				Y																								
SM1798		Passive	Gravity Main		150 AC Main	Sewer Ass	53.04	150G		$ 374	$ 19,813		1	$ 19,813			$ 5	$ -	2013	1.09	$ 21,647				Y																								
SM1805		Passive	Gravity Main		150 AC Main	Sewer Ass	50.55	150G		$ 374	$ 18,882		1	$ 18,882			$ 5	$ -	2013	1.09	$ 20,631				Y																								
SM1808		Passive	Gravity Main		150 AC Main	Sewer Ass	89.48	150G		$ 374	$ 33,424		1	$ 33,424			$ 5	$ -	2013	1.09	$ 36,519				Y																								
SM1809		Passive	Gravity Main		150 AC Main	Sewer Ass	78.79	150G		$ 374	$ 29,431		1	$ 29,431			$ 5	$ -	2013	1.09	$ 32,156				Y																								

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Banana Shire Council
Transport
EXISTING TRUNK ASSETS

Return to "Existing Trunk Assets"

Road Hierarchy: Trunk Road | Filter: All Shires

Road Hierarchy	Road Name	Road Section	Road Sub-Section	Road Length (km)	Road Hierarchy	Road Name	Road Section	Road Sub-Section	Road Length (km)	Road Hierarchy	Road Name	Road Section	Road Sub-Section	Road Length (km)	Road Hierarchy	Road Name	Road Section	Road Sub-Section	Road Length (km)	Road Hierarchy	Road Name	Road Section	Road Sub-Section	Road Length (km)	Road Hierarchy	Road Name	Road Section	Road Sub-Section	Road Length (km)	Road Hierarchy	Road Name	Road Section	Road Sub-Section	Road Length (km)
Shire Wide	Banana Beverley	Roundabout on Dawson Highway		After Hallows	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000	2.000
Shire Wide	Banana Dam Road	Banana Dam Road Intersection and Bridge to		Dam Entry	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000	1.000
Shire Wide	Banana	Dawson																														

Banana Shire Council
Parks and Land for Community Facilities

Return to "Existing Trunk Assets"

EXISTING TRUNK ASSETS

Land Valuation Type	Location

Asset Data																			Catchment Asset Allocation																													
Basic Asset Data					Asset Attributes		Basic Asset Valuation					Land Attributes				Refined Asset Value																														
Asset ID	LGIP ID	Asset Class	Address	Description	Unit Rate Type (*)	Unit (*)	Unit Rate	Baseline Valuation	Site/Condition	Multiplier	Gross Value	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value	Valuation Year	Escalation	Current Replacement	0	Banana	Baralaba	Biloela	Goovigen	Moura	Taroom	Theodore	Thangool	Wowan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Local/District Park						May be calculated from unit rates OR unique values can be direct entered										CRC		149	278	8,847	705	5,560	409	709	307	320																				
PK15		Metropolitan Recrea	Biloela	Lions Park			$0	$ 1,336,725		1	$ 1,336,725	Reserve	2.909	$ -	$ -	2011	1.25	$ 1,673,827	Y																													
PK20		District Recreation Pa	Biloela	Melton Park			$0	$ 131,790		1	$ 131,790	Reserve	0.559	$ -	$ -	2011	1.25	$ 165,025				y																										
PK5		District Recreation Pa	Biloela	Bicentennial Park			$0	$ 99,285		1	$ 99,285	FreeHold	0.051097	$ -	$ -	2011	1.25	$ 124,323				y	y																									
PK17		Local Recreation Park	Biloela	Coorada St Park			$0	$ 39,600		1	$ 39,600	Reserve	1.61	$ -	$ -	2011	1.25	$ 49,587				y																										
PK1		District Recreation Pa	Banana	Banana North St Park			$0	$ 29,635		1	$ 29,635	Reserve	0.5623	$ -	$ -	2011	1.25	$ 37,109		y																												
PK27		Metropolitan Recrea	Moura	Lions Park			$0	$ 724,978		1	$ 724,978	Reserve	1.228	$ -	$ -	2011	1.25	$ 907,807	Y																													
PK30		Local Recreation Park	Moura	Engle Park			$0	$ 46,800		1	$ 46,800	Reserve	0.952	$ -	$ -	2011	1.25	$ 58,602						y																								
PK38		District Recreation Pa	Theodore	Neville Hewitt (Bulking) Park			$0	$ 374,226		1	$ 374,226	Reserve	0.4591	$ -	$ -	2011	1.25	$ 468,600								y																						
PK35		District Recreation Pa	Thangool	Thangool Memorial Park			$0	$ 392,665		1	$ 392,665	FreeHold	0.474843	$ -	$ -	2011	1.25	$ 491,690									y																				
PK25		District Recreation Pa	Moura	Rotary Park			$0	$ 179,065		1	$ 179,065	Reserve	1.58	$ -	$ -	2011	1.25	$ 224,223						y																								
PK37		District Recreation Pa	Theodore	Junction Park			$0	$ 229,521		1	$ 229,521	Reserve	1.121	$ -	$ -	2011	1.25	$ 287,403								y																						
PK39		Local Recreation Park	Theodore	Rotary Park			$0	$ -		1	$ -	Reserve	0.8347	$ -	$ -	2011	1.25	$ -								y																						
PK32		District Recreation Pa	Taroom	Lions Park			$0	$ 75,600		1	$ 75,600	FreeHold	0.314262	$ -	$ -	2011	1.25	$ 94,665																														
PK34		District Recreation Pa	Taroom	Leichhardt Park			$0	$ 129,590		1	$ 129,590	FreeHold	0.4046	$ -	$ -	2011	1.25	$ 162,270								y																						
PK40		District Recreation Pa	Wowan	Wowan Park			$0	$ 64,587		1	$ 64,587	Reserve	1.189	$ -	$ -	2011	1.25	$ 80,875										y																				
PK42		District Recreation Pa	Biloela	Malcolm Husbands Agility Park			$0	$ -		1	$ -	Reserve	1.972	$ -	$ -	2011	1.25	$ -				y																										
PK11		District Recreation Pa	Biloela	Jim Hooper Park			$0	$ 237,565		1	$ 237,565	Reserve	3.608	$ -	$ -	2011	1.25	$ 297,476				y																										
PK12		Local Recreation Park	Biloela	Tom Dawson Park			$0	$ 149,314		1	$ 149,314	FreeHold	1.784	$ -	$ -	2011	1.25	$ 186,968				y																										
FAC83		District Sporting Park	Baralaba	Baralaba Sporting Reserve			$0	$ 1,642,435		1	$ 1,642,435	Reserve	4.718	$ -	$ -	2011	1.25	$ 2,056,632			y																										
FAC85		District Sporting Park	Thangool	Thangool Sporting Reserve			$0	$ -		1	$ -	FreeHold	1.292	$ -	$ -	2011	1.25	$ -										y																				
FAC63		District Sporting Park	Thangool	CWA Tennis Courts			$0	$ 122,400		1	$ 122,400	FreeHold	0.319307	$ -	$ -	2011	1.25	$ 153,267										y																				
FAC84		District Sporting Park	Banana	Banana Sporting Reserve			$0	$ -		1	$ -	Reserve	68.6	$ -	$ -	2011	1.25	$ -		y																												
FAC27		Metropolitan Sportin	Moura	Moura Sporting Reserve			$0	$ 3,366,856		1	$ 3,366,856	Reserve	16.99	$ -	$ -	2011	1.25	$ 4,215,926	Y																													
FAC88		District Sporting Park	Theodore	Theodore Sporting Reserve			$0	$ 194,588		1	$ 194,588	Reserve	4.49	$ -	$ -	2011	1.25	$ 243,661								y																						
FAC89		District Sporting Park	Theodore	Theodore Tennis Courts			$0	$ 141,886		1	$ 141,886	FreeHold	0.5394	$ -	$ -	2011	1.25	$ 177,668								y																						
FAC29		District Sporting Park	Moura	Moura Swimming Pool			$0	$ 4,897,881		1	$ 4,897,881	Reserve	0.9647	$ -	$ -	2011	1.25	$ 6,133,051						y																								
FAC15		Metropolitan Sportin	Biloela	Rainbow St Sporting Reserve - Rugby Fields			$0	$ 1,247,788		1	$ 1,247,788	Reserve	2.032	$ -	$ -	2011	1.25	$ 1,562,461	Y																													
FAC15		District Sporting Park	Biloela	Rainbow St Sporting Reserve			$0	$ 1,247,788		1	$ 1,247,788	Reserve	7.47	$ -	$ -	2011	1.25	$ 1,562,461				y																										
FAC17		District Sporting Park	Biloela	Callide Valley Tennis Courts			$0	$ 637,088		1	$ 637,088	Reserve	0.952	$ -	$ -	2011	1.25	$ 797,751				y																										
FAC16		District Sporting Park	Biloela	Biloela Swimming Pool			$0	$ 4,800,549		1	$ 4,800,549	Reserve	0.67	$ -	$ -	2011	1.25	$ 6,011,175				y																										
FAC14		Metropolitan Sportin	Biloela	Magavalis Sporting Reserve			$0	$ 2,848,685		1	$ 2,848,685	FreeHold	28.86	$ -	$ -	2011	1.25	$ 3,567,080	Y																													
FAC22		District Sporting Park	Goovigen	Goovigen Sporting Reserve			$0	$ 194,939		1	$ 194,939	Reserve	2.237	$ -	$ -	2011	1.25	$ 244,100					y																										
FAC39		District Sporting Park	Taroom	Taroom Tennis Courts			$0	$ 667,483		1	$ 667,483	FreeHold	1.778	$ -	$ -	2011	1.25	$ 835,812							y																							
FAC38		District Sporting Park	Taroom	Taroom Swimming Pool			$0	$ 2,768,311		1	$ 2,768,311	FreeHold	0.2023	$ -	$ -	2011	1.25	$ 3,466,437							y																							
FAC87		District Sporting Park	Taroom	Taroom Recreation Reserve			$0	$ 854,381		1	$ 854,381	Reserve	2.409	$ -	$ -	2011	1.25	$ 1,069,843							y																							
PK24		District Recreation Pa	Goovigen	Stone Crk Park			$0	$ 22,400		1	$ 22,400	Reserve	0.055	$ -	$ -	2011	1.25	$ 28,049					y																									
							$0	$ -		1	$ -			$ 5	$ -		1.00	$ -																													
PK15	NP01	Metropolitan Recrea	Biloela	Lions Park			$0	$ 493,000			$ 529,975			$ -	$ -	2016	1.00	$ 529,975	Y	y	y	y	y	y	y	y	y	y																				
PK20	NP06	District Recreation Pa	Biloela	Melton Park			$0	$ 470,000			$ 505,250			$ -	$ -	2016	1.00	$ 505,250				y																										
PK17	NP02	Local Recreation Park	Biloela	Coorada St Park			$0	$ 16,500			$ 17,738			$ -	$ -	2016	1.00	$ 17,738				y																										
PK35	NP21	District Recreation Pa	Thangool	Thangool Memorial Park			$0	$ 179,000			$ 192,425			$ -	$ -	2016	1.00	$ 192,425									y																				
PK39	NP15	Local Recreation Park	Theodore	Rotary Park			$0	$ 211,000			$ 226,825			$ -	$ -	2016	1.00	$ 226,825									y																				
FAC27	NS03	Metropolitan Sportin	Moura	Moura Sporting Reserve			$0	$ 72,000			$ 77,400			$ -	$ -	2016	1.00	$ 77,400	Y	y	y	y	y	y	y	y	y	y																				
FAC88	NS04	District Sporting Park	Theodore	Theodore Sporting Reserve				$ 16,000			$ 17,200			$ -	$ -	2016	1.00	$ 17,200									y																				
FAC16	NS01	District Sporting Park	Biloela	Biloela Swimming Pool				$ 570,000			$ 612,750			$ -	$ -	2016	1.00	$ 612,750				y																										
FAC14	NS02	Metropolitan Sportin	Biloela	Magavalis Sporting Reserve				$ 170,000			$ 195,500			$ -	$ -	2016	1.00	$ 195,500	Y	y	y	y	y	y	y	y	y	y																				
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Banana Shire Council
Stormwater

Return to "Existing Trunk Assets"

EXISTING TRUNK ASSETS

Land Valuation Type	Location

| Asset Data | | | | | | | | | | | | | | | | | | | | | Catchment Asset Allocation | | | | | | | | | | | | | | | | | | |

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Banana Shire Council

Future Trunk Assets

- Water Supply
- Sewerage
- Stormwater
- Transportation
- Parks & Community Facilities

Banana Shire Council
Water Supply

Return to "Future Trunk Assets"

Future Trunk Assets

Data References	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below
Land Valuation Type	Landuse

Asset Data — Basic Asset Data / Asset Attributes / Land Attributes / Basic Asset Valuation / Refined Asset Value / Catchment Asset Allocation

Asset ID	LGIP ID	Asset Type (*)	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/unit (*)	Diameter (*)	Land Location/Type	No. of land (ha) (*)	Unit Cost	Land Value	Unit Rate	Baseline Valuation	Valuation Year	Base Est Escalation	Map/Condition	Multiplier	Contingency Cost	Project Owner Cost	Gross Value	Year provided (*)	Escalation	Discounting	% Renewal	Gross Cost (escalated)	Present Day Value	Biloela	Thangool	Moura/Banana	Baralaba	Wowan	Goovigen	Theodore	Tarooom
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings		Reservoir, Trunk Main, etc.											May be calculated from unit rates OR unique values can be direct entered											% of cost which is renewal related	Gross cost (used for CF forecasts)	Adjusted Current Day Value	0.150	0.163	0.313	0.193	0.167	0.171	0.190	0.163
	WM-001	Passive	Tarooom	Mains - Reticulation	Hutton St	Water Asset Type 1	282	150					$ 285	$ 80,259			1.00	Urban - Brown	1	7.5%	$ 86,278	2015	0.96	1.00	44%	$46,045	$ 46,045								Y
	WM-002	Passive	Tarooom	Mains - Reticulation	Leichhardt Ave (Int Boring)	Water Asset Type 1	85	150					$ 285	$ 24,192			1.00	Urban - Brown	1	7.5%	$ 26,006	2015	0.96	1.00	44%	$13,879	$ 13,879								Y
	WM-003	Passive	Tarooom	Mains - Reticulation	North St	Water Asset Type 1	716	150					$ 285	$ 203,776			1.00	Urban - Brown	1	7.5%	$ 219,061	2016	1.00	0.94	44%	$103,885	$ 117,372								
	WM-004	Passive	Thangool	Mains - Rising	New Feed (Dedicated) into Res	Water Asset Type 1	490	150					$ 285	$ 139,457			1.00	Rural	0.866	7.5%	$ 129,427	2017	1.04	0.94	0%	$135,150	$ 127,500	Y							
	WM-005	Passive	Theodore	Mains - Reticulation	The Boulevarde	Water Asset Type 1	121	150					$ 285	$ 34,437			1.00	Urban - Brown	1	7.5%	$ 37,020	2018	1.08	0.89	44%	$22,288	$ 19,836							X	
	WM-006	Passive	Theodore	Mains - Reticulation	Colonial Theodore Rd	Water Asset Type 1	347	150					$ 285	$ 98,798			1.00	Urban - Brown	1	7.5%	$ 106,253	2019	1.13	0.84	44%	$66,537	$ 55,866								
	WM-007	Passive	Barataba	Mains - Rising	New feed to Res from WTP	Water Asset Type 1	1613	150					$ 285	$ 459,069			1.00	Urban - Brown	1	7.5%	$ 493,500	2015	0.96	1.00	11%	$420,192	$ 420,192								
	WM-008	Passive	Barataba	Mains - Reticulation	Dawson St	Water Asset Type 1	240	150					$ 285	$ 68,328			1.00	Urban - Brown	1	7.5%	$ 74,958	2015	0.96	1.00	0%	$72,006	$ 72,006								
	WM-009	Passive	Barataba	Mains - Reticulation	Waterworks Rd (As per Cochrane Cov	Water Asset Type 1	589	150					$ 285	$ 167,633			1.00	Urban - Brown	1	7.5%	$ 180,205	2016	0.96	1.00	0%	$173,108	$ 173,108								
	WM-010	Passive	Barataba	Mains - Reticulation	Mimosa St	Water Asset Type 1	365	150					$ 285	$ 103,881			1.00	Urban - Brown	1	7.5%	$ 111,672	2016	1.00	1.00	0%	$111,672	$ 111,672								
	WM-011	Passive	Barataba	Mains - Reticulation	Mimosa St	Water Asset Type 1	125	150					$ 285	$ 35,576			1.00	Urban - Brown	1	7.5%	$ 38,244	2015	0.96	1.00	0%	$36,738	$ 36,738								
	WM-012	Passive	Moura	Mains - Raw	Augment Raw Water Main to WTP	Water Asset Type 1	5126	375					$ 776	$ 3,065,282			1.00	Rural	0.866	7.5%	$ 3,294,574	2016	1.00	1.00	44%	$1,102,541	$ 1,102,541								
	WM-013	Passive	Moura	Mains - Rising	Augment Feed from WTP to network	Water Asset Type 1	241	300					$ 583	$ 140,577			1.00	Urban - Brown	1	7.5%	$ 151,120	2017	1.04	0.94	44%	$87,396	$ 82,451								
	WM-014	Passive	Biloela	Mains - Reticulation	Washpool St Trunk	Water Asset Type 1	450	200					$ 368	$ 165,585			1.00	Urban - Brown	1	7.5%	$ 177,982	2015	0.96	1.00	0%	$170,972	$ 170,972								
	WM-015	Passive	Theodore	Mains - Reticulation	Cleveth Avenue	Water Asset Type 1	146	150					$ 285	$ 41,552			1.00	Urban - Brown	1	7.5%	$ 44,669	2014	0.92	1.00	44%	$22,900	$ 22,900							X	
	WM-016	Passive	Biloela	Mains - Reticulation	Dunn/Quarrie Rd Link	Water Asset Type 1	349	150					$ 285	$ 99,327			1.00	Urban - Brown	1	7.5%	$ 106,777	2015	0.96	1.00	44%	$56,984	$ 56,984								
	WM-017	Passive	Biloela	Mains - Reticulation	Dawson Highway - Zone Capacity	Water Asset Type 1	97	150					$ 285	$ 27,607			1.00	CBD	1	7.5%	$ 29,692	2021	1.22	0.75	0%	$108,843	$ 81,134								
	WM-018	Passive	Biloela	Mains - Reticulation	Melton St Trunk Connection	Water Asset Type 1	533	200					$ 368	$ 152,538			1.00	CBD	1	7.5%	$ 165,120	2016	1.08	0.89	0%	$428,184	$ 381,082								
	WM-019	Passive	Biloela	Mains - Reticulation	Kroombit St - Low Level Trunk Main	Water Asset Type 1	446	200					$ 368	$ 164,091			1.00	CBD	1	7.5%	$ 177,600	2016	1.00	1.00	0%	$529,200	$ 529,200								
	WM-020	Passive	Biloela	Mains - Reticulation	Callide St Trunk	Water Asset Type 1	322	200					$ 368	$ 118,471			1.00	CBD	1	7.5%	$ 128,268	2016	1.00	1.00	50%	$167,155	$ 167,155								
	WM-021	Passive	Biloela	Mains - Reticulation	Dunn St Linkage	Water Asset Type 1	434	150					$ 285	$ 120,673			1.00	Urban - Brown	1	7.5%	$ 129,723	2015	1.04	0.94	0%	$135,042	$ 127,398								
	WM-022	Passive	Tarooom	Mains - Reticulation	Miller St	Water Asset Type 1	276	100					$ 234	$ 64,476			1.00	Urban - Brown	1	7.5%	$ 69,314	2016	1.00	1.00	100%	$0	$ -							X	
	WM-023	Passive	Tarooom	Mains - Reticulation	Feldwin St	Water Asset Type 1	473	150					$ 285	$ 134,619			1.00	CBD	1	7.5%	$ 144,945	2016	1.00	1.00	44%	$241,192	$ 241,192								
	WM-024	Passive	Thangool	Mains - Reticulation	Upgrade feed east school	Water Asset Type 1	275	100					$ 234	$ 77,128			1.00	Urban - Brown	1	7.5%	$ 82,911	2015	1.04	0.94	44%	$47,951	$ 45,237							X	
	WM-025	Passive	Biloela	Mains - Reticulation	Barrett St - Low Level	Water Asset Type 1	129	150					$ 285	$ 36,714			1.00	Urban - Brown	1	15.0%	$ 42,221	2022	1.27	0.70	100%	$0	$ -								
	WM-026	Passive	Goovigen	Mains - Raw	Augment feed from Bores to Res	Water Asset Type 1	3093	100					$ 234	$ 722,573			1.00	Rural	0.866	7.5%	$ 672,679	2018	1.08	0.89	50%	$318,924	$ 283,841								
	WM-027	Passive	Banana	Mains - Reticulation	Link New Res into Network	Water Asset Type 1	245	150					$ 285	$ 69,728			1.00	Rural	0.866	7.5%	$ 64,914	2016	1.00	1.00	0%	$62,352	$ 62,352							X	
	WM-028	Passive	Banana	Mains - Reticulation	Remove existing tee between Retic a	Water Asset Type 1	180	150					$ 285	$ 10,000			1.00	Rural	0.866	7.5%	$ 9,330	2015	0.96	1.00	0%	$8,943	$ 8,943							X	
	WM-029	Passive	Banana	Mains - Rising	Convert existing main into dedicated	Water Asset Type 1	19794	150					$ 285	$ 10,000			1.00	Urban - Brown	1	7.5%	$ 10,750	2015	0.96	1.00	0%	$10,127	$ 10,127							X	
	WM-030	Passive	Thangool	Mains - Reticulation	Tenno St	Water Asset Type 1	135	100					$ 234	$ 38,021			1.00	Urban - Brown	1	7.5%	$ 40,884	2015	0.96	1.00	44%	$39,024	$ 36,009							X	
	WM-031	Passive	Thangool	Mains - Reticulation	Convert Main to Dedicated Reticulati	Water Asset Type 1	460	150					$ 285	$ 130,918			1.00	Urban - Brown	1	7.5%	$ 140,738	2015	0.96	1.00	100%	$0	$ -							X	
	WM-032	Passive	Thangool	Mains - Reticulation	Upgrade Stanley St	Water Asset Type 1	428	150					$ 285	$ 121,811			1.00	Urban - Brown	1	15.0%	$ 140,083	2023	1.32	0.67	44%	$103,102	$ 68,560								
	WM-033	Passive	Thangool	Mains - Reticulation	Upgrade Feed to Arjies/School	Water Asset Type 1	530	100					$ 234	$ 159,231			1.00	Urban - Brown	1	7.5%	$ 171,209	2022	1.22	0.75	44%	$92,274	$ 69,215								
	WM-034	Passive	Biloela	Mains - Reticulation	Barrett St - High Levels	Water Asset Type 1	427	150					$ 285	$ 121,527			1.00	Urban - Brown	1	15.0%	$ 139,756	2022	1.27	0.70	44%	$98,810	$ 69,657								
	WM-035	Passive	Biloela	Mains - Reticulation	Dawson Highway - Zoning capacity	Water Asset Type 1	128	150					$ 285	$ 36,430			1.00	CBD	1	7.5%	$ 117,885	2020	1.17	0.79	0%	$137,971	$ 109,286								
																	1.00		1				0.00	1.00		$0	$ -								
																	1.00		1				0.00	1.00	0%

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Banana Shire Council
Wastewater

Return to "Future Trunk Assets"

Future Trunk Assets

Data References	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below

Land Valuation Type	Location

Asset ID	LGIP ID	Asset Type (*)	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/Unit (*)	Diameter (*)	Depth (*)	Land Location/Type	Size of Land (ha) (*)	Unit Cost	Land Value	Unit Rate	Baseline Valuation	Valuation Year	Base Est Escalation	Est/Condition	Multiplier	Contingency Cost	Project Owners Cos	Gross Value	Year provided (*)	Escalation	Discounting	% Renewal	Gross cost (scaled for CF forecasts)	Present Day Value	Biloela	Moura	Theodore	Taroom																						
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings		Pump Station, Gravity Main, Rising Main etc												May be calculated from unit rates OR unique values can be direct entered											% of cost which is renewal related	Gross cost (used for CF forecasts)	Adjusted Current Day Value	1,272	1,270	787	65																						
	SM-001	Passive	Main - Rising	PS#1 to Wolvey St		Sewer Asse	700	150R				$ -	$ -	$ 276	$ 192,627			1.00		1	7.5%		$ 207,997	2015	0.96	1.00	100%	$ 0	$ -			x																					
	SM-002	Passive	Main - Gravity	Hutton St to Highway		Sewer Asse	165	225D				$ -	$ -	$ 479	$ 79,098			1.00		1	7.5%		$ 85,030	2015	0.96	1.00	0%	$ 381,681	$ 81,681			x																					
	SM-003	Passive	Main - Gravity	New Gravity Line (Direct Replac		Sewer Asse	210	225D				$ -	$ -	$ 452	$ 94,917			1.00		1	7.5%		$ 102,450	2016	1.00	1.00	0%	$ 384,462	$ 384,462	x																							
	SM-004	Passive	Main - Gravity	Divert Coomila PS		Sewer Asse	240	150D				$ -	$ -	$ 374	$ 89,650			1.00		1	7.5%		$ 96,373	2017	1.04	0.94	0%	$ 100,325	$ 94,346	x																							
	SM-005	Passive	Main - Rising	Rising Main to discharge to 94 Broomhill St		Sewer Asse	1660	150R				$ -	$ -	$ 276	$ 457,513			1.00		1	7.5%		$ 491,826	2019	1.13	0.84	0%	$ 554,835	$ 465,850	x																							
	SM-006	Passive	Main - Gravity	Trunk Main Saree Big Box		Sewer Asse	1000	300D				$ -	$ -	$ 591	$ 591,350			1.00		1	15.0%		$ 680,053	2023	1.22	0.67	0%	$ 830,041	$ 555,178	x																							
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	SF-001	Active	Treatment	New STP	Theodore STP							$ -	$ -	$ -	$ 1,680,000			1.00		1	7.5%		$ 1,806,000	2015	0.96	1.00	81%	$ 526,156	$ 526,156			x																					
	SF-002	Active	Pump Station	Augment PS #1	Biloela SPS#1							$ -	$ -	$ -	$ 445,000			1.00		1	7.5%		$ 478,375	2016	1.00	1.00	20%	$ 399,000	$ 399,000	x																							
	SF-003	Active	Pump Station	Remove PS #2	Biloela SPS#2							$ -	$ -	$ -	$ 50,000			1.00		1	7.5%		$ 53,750	2016	1.00	1.00	0%	$ 53,750	$ 53,750	x																							
	SF-004	Active	Treatment	Recycled Water Stud	Theodore							$ -	$ -	$ -	$ 100,000			1.00		1	7.5%		$ 107,500	2016	1.00	1.00	0%	$ 107,500	$ 107,500	x																							
	SF-005	Active	Treatment	Filtration - Tertiary	Biloela							$ -	$ -	$ -	$ 1,050,000			1.00		1	7.5%		$ 1,128,750	2016	1.00	1.00	0%	$ 1,128,750	$ 1,128,750	x																							
	SF-006	Active	Pump Station	Augment PS5	Taroom SPS#1							$ -	$ -	$ -	$ 300,000			1.00		1	7.5%		$ 322,500	2017	1.04	0.94	50%	$ 167,861	$ 158,360	x																							
	SF-007	Active	Treatment	Upgrades (Gardna Ri	Taroom STP							$ -	$ -	$ -	$ 250,000			1.00		1	7.5%		$ 268,750	2017	1.04	0.94	30%	$ 195,838	$ 184,753	x																							
	SF-008	Active	Pump Station	Remove PS #5	Biloela SPS#5							$ -	$ -	$ -	$ 50,000			1.00		1	7.5%		$ 53,750	2022	1.04	0.94	0%	$ 55,654	$ 52,787	x																							
	SF-009	Active	Treatment	Disinfection Upgrade	Biloela STP							$ -	$ -	$ -	$ 320,000			1.00		1	7.5%		$ 343,900	2022	1.04	0.94	40%	$ 356,170	$ 79,011	x																							
	SF-010	Active	Pump Station	New PS to Service De	Biloela "Big Box"							$ -	$ -	$ -	$ 700,000			1.00		1	7.5%		$ 752,500	2018	1.08	0.89	0%	$ 816,487	$ 727,045	x																							
	SF-011	Active	Pump Station	Increase Storage Cap	Biloela STP							$ -	$ -	$ -	$ 100,000			1.00		1	7.5%		$ 107,500	2018	1.08	0.89	0%	$ 116,496	$ 103,681	x																							
	SF-012	Active	Treatment	Recycled Water Defid	Biloela STP							$ -	$ -	$ -	$ 300,000			1.00		1	7.5%		$ 322,500	2018	1.13	0.84	0%	$ 363,616	$ 305,462	x																							
	SF-013	Active	Treatment	Remos Tank Refurb	Biloela STP							$ -	$ -	$ -	$ 140,000			1.00		1	7.5%		$ 150,500	2018	1.08	0.89	80%	$ 163,918	$ 58,767	x																							
	SF-014	Active	Treatment	Screening /Inlet (Cur	Biloela STP							$ -	$ -	$ -	$ 350,000			1.00		1	7.5%		$ 376,250	2013	0.89	1.00	0%	$ 335,522	$ 335,522	x																							
	SF-015	Active	Treatment	Sludge Management	Biloela STP							$ -	$ -	$ -	$ 250,000			1.00		1	20.0%		$ 300,000	2020	1.09	0.47	0%	$ 326,400	$ 217,140	x																							
	SF-016	Active	Treatment	Recycled Water Opti	Moura STP							$ -	$ -	$ -	$ 150,000			1.00		1	7.5%		$ 161,250	2019	1.13	0.84	0%	$ 181,888	$ 152,734		x																							
	SF-017	Active	Communications	Microwave 2G 6GHz L	Communications and Control							$ -	$ -	$ -	$ 445,000			1.00		1	7.5%		$ 478,375	2018	1.08	0.89	50%	$ 514,610	$ 457,281	x		x																						
	SF-018	Active	Treatment	Roofed Water Optio	Theodore STP							$ -	$ -	$ -	$ 150,000			1.00		1	7.5%		$ 161,250	2021	1.22	0.71	0%	$ 197,130	$ 147,307																							
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Banana Shire Council
Transport
Future Trunk Assets

Return to "Future Trunk Assets"

Data References	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below

Land Valuation Type	Location

| Asset Data | | |

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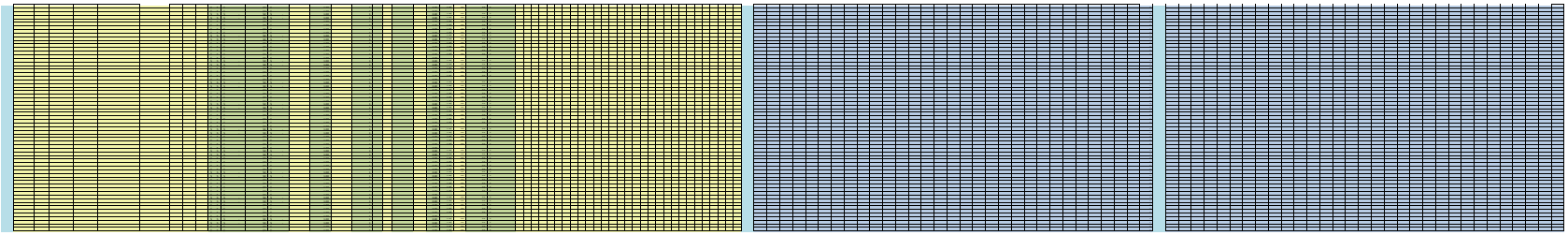
Banana Shire Council
Parks and Land for Community Facilities

Future Fresh Assets

Date	1/1/2020
Prepared by	Andrew Wright, Manager Asset Management

Asset Class	Parks and Land for Community Facilities

| Asset ID | Asset Name | Asset Type | Asset Class | Asset Sub-Class | Asset Sub-Sub-Class | Asset Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Class | Asset Sub-



Banana Shire Council
Stormwater
Future Trunk Assets

Return to "Future Trunk Assets"

Data References	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below

Land Valuation Type	Location

Asset Data

Basic Asset Data					Asset Attributes			Land Attributes				Basic Asset Valuation										Refined Asset Value						Catchment Asset Allocation
Asset ID	GIP ID	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/Point (*)	Asset type/ name	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value	Unit Rate	Baseline Valuation	Valuation Year	Asset Est Escalation	Risk/Condition	Multiplier	Contingency Cost	Project Owners Cost	Time Value	Year provided (*)	Escalation	Discounting	% Renewal	Gross Cost (escalated)	Present Day Value		
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Channel, Detention Basin, GPT, SQUID etc.											May be calculated from unit rates OR unique values can be direct entered											% of cost which is renewal-related	Gross cost (used for CF forecasts)	Adjusted Current Day Value	0	0
										$ -	$ -	$ -	$ -		1.00		1					0.00	1.00	0%	$0	$ -	

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Banana Shire Council

Return to Navigation Pane

Summary Cost Schedule

Catchment		Demand			Cost of Trunk Infrastructure			Cost per Unit Demand
No	Name	Existing (A)	NPV Future (B)	TOTAL (A)+ (B)	Existing (C)	NPV Future (D)	TOTAL (C)+ (D)	
Water Supply								
1	Biloela	6,133	76	6,209	$ 39,685,842	$ 1,929,567	$ 41,615,410	$ 6,702
2	Thangool	303	6	309	$ 4,832,727	$ 356,103	$ 5,188,830	$ 16,781
3	Moura/Banana	1,880	31	1,911	$ 25,114,740	$ 4,084,350	$ 29,199,090	$ 15,281
4	Baralaba	267	3	270	$ 3,521,455	$ 1,087,900	$ 4,609,355	$ 17,055
5	Wowan	318	4	322	$ 1,396,700	$ 20,364	$ 1,417,065	$ 4,399
6	Goovigen	168	3	171	$ 1,220,295	$ 713,841	$ 1,934,137	$ 11,317
7	Theodore	464	6	470	$ 7,092,631	$ 255,538	$ 7,348,170	$ 15,629
8	Taroom	598	11	609	$ 5,209,010	$ 496,252	$ 5,705,262	$ 9,370
0	0				$ -	$ -	$ -	$ -
	Totals	10,131	141	10,272	$ 88,073,400	$ 8,943,917	$ 97,017,317	
Sewerage								
1	Biloela	6,133	76	6,209	$ 22,679,148	$ 4,711,073	$ 27,390,220	$ 4,411
2	Moura	1,739	29	1,768	$ 10,340,858	$ 190,105	$ 10,530,963	$ 5,956
3	Theodore	464	6	470	$ 2,839,375	$ 590,886	$ 3,430,261	$ 7,296
4	Taroom	598	11	609	$ 4,771,014	$ 437,673	$ 5,208,688	$ 8,554
0	0				$ -	$ -	$ -	$ -
	Totals	8,934	122	9,056	$ 40,630,396	$ 5,929,737	$ 46,560,133	
Stormwater								
0	0				$ -	$ -	$ -	$ -
0	0				$ -	$ -	$ -	$ -
	Totals	-	-	-	$ -	$ -	$ -	
Transport								
All	Entire Council Area	64,000	2,422	66,422	$ 317,187,029	$ -	$ 317,187,029	$ 4,775
1	Valley View Upgrade	1,860	4,498	6,358	$ 5,852,457	$ -	$ 5,852,457	$ 921
0	0				$ -	$ -	$ -	$ -
	Totals	65,860	6,920	72,780	$ 323,039,486	$ -	$ 323,039,486	
Parks and Community								
ALL	0				$ -	$ -	$ -	$ -
1	Banana	141	7	148	$ 47,772	$ 292,922	$ 340,694	$ 2,306
2	Baralaba	267	9	276	$ 2,076,527	$ 304,936	$ 2,381,463	$ 8,620
3	Biloela	6,033	568	6,601	$ 10,820,501	$ 450,838	$ 11,271,339	$ 1,708
4	Goovigen	168	3	171	$ 284,315	$ 169,474	$ 453,789	$ 2,661
5	Moura	1,739	160	1,899	$ 6,556,786	$ 158,299	$ 6,715,084	$ 3,537
6	Taroom	598	49	647	$ 5,676,975	$ 368,006	$ 6,044,981	$ 9,343
7	Theodore	464	31	495	$ 1,230,957	$ 129,783	$ 1,360,740	$ 2,751
8	Thangool	303	3	306	$ 1,086,177	$ 6,038	$ 1,092,215	$ 3,565
9	Wowan	318	3	321	$ 103,775	$ 6,294	$ 110,069	$ 342
	Totals	10,031	832	10,863	$ 27,883,785	$ 1,886,591	$ 29,770,376	

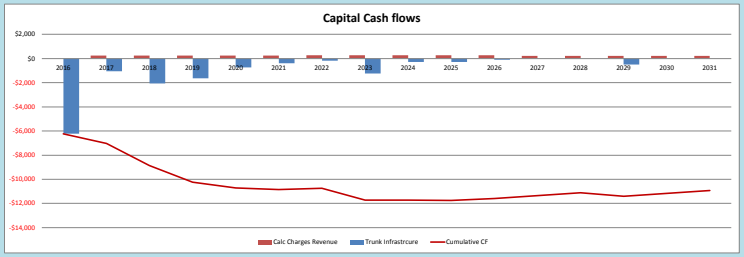
Banana Shire Council

Return to Navigation Pane

Summary Cash flow Projections ($,000's)

Item	Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046
Anticipated Cost (Cap X in $000)	Water	$4,112	$417	$989	$279	$138	$106	$172	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Sewerage	$2,056	$683	$737	$1,301	$0	$197	$0	$905	$0	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Stormwater	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transport	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Parks and Community	$64	$45	$336	$263	$587	$0	$0	$235	$275	$281	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Cost	-$6,232	-$1,145	-$2,062	-$1,843	-$725	-$303	-$172	-$1,243	-$275	-$281	-$99	$0	$0	-$508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Anticipated Charges Revenue ($000)	Residential Charges		$227	$227	$227	$227	$227	$236	$236	$236	$236	$236	$208	$208	$208	$206	$208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	#N/A	#N/A	#N/A
	Comm/Ind Charges		$27	$27	$27	$27	$27	$29	$29	$29	$29	$29	$25	$25	$25	$25	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	#N/A	#N/A	#N/A
	Total revenue	$0	$254	$254	$254	$254	$254	$265	$265	$265	$265	$265	$231	$231	$231	$231	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	#N/A	#N/A	#N/A
Annual CF ($000)		-$6,235	-$808	-$1,808	-$1,389	-$471	-$139	$94	-$969	-$10	-$15	$166	$231	$231	-$275	$231	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	#N/A	#N/A	#N/A
Cumulative CF ($000		-$6,235	-$7,043	-$8,851	-$10,240	-$10,711	-$10,850	-$10,756	-$11,725	-$11,735	-$11,750	-$11,584	-$11,353	-$11,122	-$11,397	-$11,166	-$10,935	-$10,935	-$10,935	-$10,935	-$10,935	-$10,935	-$10,935	-$10,935	-$10,935	-$10,935	-$10,935	-$10,935	-$10,935	#N/A	#N/A	#N/A

NPV Cost	-$12,892.38
NPV Revenue	#N/A
NPV Annual Cashflow	-$9,852.85



Banana Shire Council
Anticipated Growth - Residential

Return to "Catchment Demand"

Note: For users seeking to calculate costs over a thirty (30) year period, dwelling data needs to be entered in the detailed table from 66-1145

LGIP Table 3.1.4—Existing and projected residential dwellings (Refer section 3.1)

Development area	Type of dwelling	Existing and projected residential dwellings						Change of Dwellings	
		2011	2016	2021	2026	2031	2036		
Inside PIA - Banana	Single Dwelling	-	-	-	-	-	-	0	0 units
	Multiple Dwelling	-	-	-	-	-	-		
	Other	-	-	-	-	-	-		
	Total	76	82	82	82	82	82		
Inside PIA - Baralaba (1)	Single Dwelling	108	108	108	108	108	108	0	0 units
	Multiple Dwelling	-	-	-	-	-	-		
	Other	20	20	20	20	20	20	0	0 units
	Total	128	128	128	128	128	128		
Inside PIA - Biloela	Single Dwelling	2,061	2,362	2,221	2,196	2,661	2,661	0	30 lots
	Multiple Dwelling	206	206	206	206	206	206	0	30 lots
	Other	58	58	58	58	58	58	0	30 lots
	Total	2,325	2,626	2,485	2,460	2,925	2,925		
Inside PIA - Moura	Single Dwelling	556	591	596	606	616	616	0	30 lots
	Multiple Dwelling	20	20	20	20	20	20	0	30 lots
	Other	28	28	28	28	28	28	0	30 lots
	Total	604	639	644	654	664	664		
Taroom	Single Dwelling	450	460	470	480	490	490	0	2 units
	Multiple Dwelling	16	16	16	16	16	16	0	2 units
	Other	6	6	6	6	6	6	0	2 units
	Total	472	482	492	502	512	512		
Inside PIA - Thangool (1)	Single Dwelling	118	118	118	118	118	118	0	0 units
	Multiple Dwelling	-	-	-	-	-	-	0	0 units
	Other	-	-	-	-	-	-	0	0 units
	Total	118	118	118	118	118	118		
Inside PIA - Theodore (1)	Single Dwelling	186	191	192	206	206	206	0	2 units
	Multiple Dwelling	20	20	20	20	20	20	0	2 units
	Other	52	52	52	52	52	52	0	2 units
	Total	258	263	264	278	278	278		
Outside priority infrastructure area (total)	Single Dwelling	2,280	2,374	2,280	2,186	2,186	2,186		
	Multiple Dwelling	32	40	40	40	40	40	0	-
	Other	58	58	58	58	58	58	0	-
	Total	2,370	2,472	2,378	2,284	2,284	2,284		
Banana Shire Council Area	Single Dwelling	5,886	6,086	5,919	5,800	6,386	6,386		
	Multiple Dwelling	332	370	377	388	398	398		
	Other	572	602	606	618	628	628		
	Total	6,790	7,058	6,902	6,806	7,412	7,412		

Refer ACR 2015, Table 2

Development area	Type of dwelling	2011 (1)	2012 (1)	2013 (1)	2014 (1)	2015 (1)	2016 (1)	2017 (1)	2018 (1)	2019 (1)	2020 (1)	2021 (1)	2022 (1)	2023 (1)	2024 (1)	2025 (1)	2026 (1)	2027 (1)	2028 (1)	2029 (1)	2030 (1)	2031 (1)	2032 (1)	2033 (1)	2034 (1)	2035 (1)	2036 (1)	2037 (1)	2038 (1)	2039 (1)	2040 (1)	2041 (1)	2042 (1)	2043 (1)	2044 (1)	2045 (1)
Inside PIA - Banana																																				
	Total																																			
Inside PIA - Baralaba (1)																																				
	Total																																			
Inside PIA - Biloela																																				
	Total																																			
Inside PIA - Moura																																				
	Total																																			
Taroom																																				
	Total																																			
Inside PIA - Thangool (1)																																				
	Total																																			
Inside PIA - Theodore (1)																																				
	Total																																			

Banana Shire Council
Anticipated Growth - Non Residential

Return to "Catchment Demand"

Note: for users wishing to calculate costs over a thirty (30) year period. Non residential floor space needs to be entered in the detailed table from 10-2045

LGIP Table 3.1.5—Existing and projected non-residential floor space (sq. metres gfa)

Precinct area	LGIP development type	Existing floor space						Unit of Charge	
		2011	2012	2013	2014	2015	2016		
Inside PIA - Banana (1)	Retail	265	265	265	265	265	265	$ 12.90	NICR Table 1
	Commercial	1,000	1,000	1,000	1,000	1,000	1,000	$ 12.90	
	Industrial	1,200	1,200	1,200	1,200	1,200	1,200	$ 12.90	
	Community								
	Other								
	Total	2,465	2,465	2,465	2,465	2,465	2,465		
Inside PIA - Baralaba (5)	Retail	815	815	815	815	815	815	$ 12.90	
	Commercial	865	865	865	865	865	865	$ 12.90	
	Industrial	2,585	2,587	2,537	2,537	2,537	2,537	$ 12.90	
	Community								
	Other	-	-	-	-	-	-		
	Total	3,500	3,502	3,452	3,452	3,452	3,452		
Inside PIA - Biloela	Retail	7,008	7,205	7,850	7,875	7,875	7,875	$ 40.00	
	Commercial	18,136	19,000	19,500	20,100	20,500	20,500	$ 40.00	
	Industrial	50,031	56,700	68,837	85,125	84,850	84,850	$ 40.00	
	Community	-	-	-	-	-	-		
	Other	-	-	-	-	-	-		
	Total	75,175	82,905	95,187	113,100	113,225	113,225		
Inside PIA - Moura	Retail	2,125	2,125	2,000	2,100	2,025	2,025	$ 40.00	
	Commercial	9,500	10,000	10,625	11,100	11,000	11,000	$ 40.00	
	Industrial	16,350	17,000	17,625	18,125	18,000	18,000	$ 40.00	
	Community								
	Other								
	Total	25,975	29,125	31,625	35,325	31,025	31,025		
Taroom	Retail	605	705	715	795	785	785	$ 22.90	
	Commercial	1,800	1,800	1,910	1,955	2,010	2,010	$ 22.90	
	Industrial	5,580	5,585	5,555	5,830	5,980	5,980	$ 22.90	
	Community								
	Other	-	-	-	-	-	-		
	Total	7,985	8,090	8,177	8,581	8,801	8,801		
Inside PIA - Triangle (1)	Retail	353	357	357	357	357	357	$ 12.90	
	Commercial	554	565	565	565	565	565	$ 12.90	
	Industrial	2,750	2,750	2,750	2,750	2,750	2,750	$ 12.90	
	Community	-	-	-	-	-	-		
	Other	-	-	-	-	-	-		
	Total	3,657	3,672	3,672	3,672	3,672	3,672		
Inside PIA - Theodore (1)	Retail	545	545	545	545	545	545	$ 22.90	
	Commercial	1,100	1,100	1,100	1,100	1,100	1,100	$ 22.90	
	Industrial	2,575	2,575	2,575	2,575	2,575	2,575	$ 22.90	
	Community								
	Other								
	Total	4,220	4,217	4,262	4,210	4,685			
Outside priority infrastructure area (total)	Retail	565	565	565	565	565			
	Commercial	1,565	1,565	1,565	1,565	1,565			
	Industrial	37,012	37,261	37,012	37,112	37,265			
	Community	8,140	8,140	8,140	8,140	8,140			
	Other	200,511	201,360	217,560	217,107	217,175			
	Total	247,793	248,891	264,842	264,489	264,710			
Banana Shire Council	Retail	12,362	12,582	12,525	12,868	12,353			
	Commercial	35,520	37,430	37,211	38,185	33,881			
	Industrial	123,133	127,387	139,091	152,152	150,755			
	Community	8,140	8,140	8,140	8,140	8,140			
	Other	200,511	201,360	219,560	219,107	217,175			
	Total	379,665	386,900	416,525	430,452	407,860			

Precinct area	LGIP development type		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
Inside PIA - Banana																																			
		Total																																	
Inside PIA - Baralaba (5)																																			
		Total																																	
Inside PIA - Biloela																																			
		Total																																	
Inside PIA - Moura																																			
		Total																																	
Taroom																																			
		Total																																	
Inside PIA - Triangle (1)																																			
		Total																																	
Inside PIA - Theodore (1)																																			
		Total																																	
Area 8																																			
		Total																																	
Area 9																																			
		Total																																	
Area 10																																			
		Total																																	
Area 12																																			
		Total																																	
Outside priority infrastructure area (total)																																			
		Total																																	
Banana Shire Council			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Banana Shire Council
Water Supply

Return to "Catchment Demand"

Catchment Demand (EP)

Catchment No	Catchment Name (*)	2011	2016	2021	2026	2031	NPV Demand (2012-2041)	Ultimate Demand
1	Biloela	6,133	6,245	6,251	6,218	6,210	76	9,725
2	Thangool	303	309	309	308	310	6	350
3	Moura/Banana	1,880	1,914	1,916	1,906	1,913	31	5,088
4	Baralaba	267	272	272	270	270	3	1,340
5	Wowan	318	324	324	322	322	4	-
6	Goovigen	168	172	172	171	171	2	-
7	Theodore	464	473	473	470	470	6	1,371
8	Taroom	598	609	610	607	610	11	3,614
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-

Banana Shire Council
Wastewater

Return to "Catchment Demand"

Catchment Demand (EP)

Catchment No	Catchment Name (*)	2011	2016	2021	2026	2031
1	Bibeela	6,133	6,245	6,251	6,218	6,210
2	Moura	1,739	1,771	1,773	1,763	1,770
3	Theodore	464	473	473	470	470
4	Taroom	598	609	610	607	610
	Totals	8,934	9,098	9,107	9,058	9,060

NPV Demand (2012 2041)
76
29
6
11
-

Ultimate Demand
9,500
4,846
797
3,264

DETAILED Forecast Demand Growth Profile (OPTIONAL)

Catchment No	Catchment Name	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
1	Bibeela																															
2	Moura																															
3	Theodore																															
4	Taroom																															

DETAILED Forecast Demand Growth Profile

Catchment No	Catchment Name	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
1	Bibeela	6,133	22	22	22	22	22	1	1	1	1	1	7	7	7	7	7	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
2	Moura	1,739	6	6	6	6	6	0	0	0	0	0	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3	Theodore	464	2	2	2	2	2	-	-	-	-	-	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Taroom	598	2	2	2	2	2	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
		0																													

Banana Shire Council
Road Transport

Return to "Catchment Demand"

Catchment Demand (trips)

Catchment No	Catchment Name (*)	2011	2016	2021	2026	2031	NPV Demand (2012-2041)	Ultimate Demand
All	Entire Council Area	64,000	65,180	65,970	66,570	67,370	2,422	108,040
1	Valley View Upgrade	1,860	4,800	5,800	7,000	8,020	4,498	9,960
	Totals	65,860	69,980	71,770	73,570	75,390	-	

DETAILED Forecast Demand Growth Profile (OPTIONAL)

Catchment No	Catchment Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046
All	Entire Council Area																															
1	Valley View Upgrade																															

Banana Shire Council
Parks and Community Facilities

Return to "Catchment Demand"

Catchment Demand (population)

Catchment No	Catchment Name (*)	2011	2016	2021	2026	2031	NPV Demand (2012 - 2041)	Ultimate Demand
ALL		14,812	15,243	15,519	15,807	16,064	881	23,692
1	Banana	141	149	149	149	149	7	521
2	Baralaba	267	278	278	278	278	9	1,562
3	Biloela	6,033	6,290	6,480	6,674	6,847	568	9,347
4	Goovigen	168	172	172	171	170	3	
5	Moura	1,739	1,808	1,864	1,919	1,969	160	2,615
6	Taroom	598	615	634	653	670	49	2,849
7	Theodore	464	476	482	497	509	31	938
8	Thangool	303	307	307	307	307	3	525
9	Wowan	318	324	324	322	320	3	
	Totals	24,843	25,662	26,409	26,777	27,263	-	

DETAILED Forecast Demand Growth Profile (OPTIONAL)

Catchment No	Catchment Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046
ALL																																
1	Banana																															
2	Baralaba																															
3	Biloela																															
4	Goovigen																															
5	Moura																															
6	Taroom																															
7	Theodore																															
8	Thangool																															
9	Wowan																															

Banana Shire Council
Stormwater

Return to "Catchment Demand"

Catchment Demand (Imp Ha)

Catchment No	Catchment Name (*)	2011	2016	2021	2026	2031	NPV Demand (2012 - 2041)	Ultimate Demand
							-	
							-	
							-	